

Economic Participation Programme - Peterborough

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20 January 2010

- **Connected Care Project**
- **Programme under spend**

20 January 2010

Connected Care Project

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Connected Care Project

Previously known as the Recognition Project

Approved previous NRSP Board meeting subject to resolution of following issues:

- Confirmation in writing from PCC or NHS Peterborough as to who is funding any shortfall of revenue/capital for this project
- District Valuers Report to establish the value for money for this project
- PCC Corporate Gateway approval for the project to proceed
- Confirmation of Stakeholders buy-in and approval
- Confirmation of Planning Permission
- Approved Key Decision Notice/CSO Exemption

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Connected Care Project

Funding requirements 2009-10 and 2010-11

| | | |
|---|-------------------|-------------------------------------|
| NHS Recognition Project pre-build costs | £129,892 | £110,572 Capital £19,320 Revenue |
| 2009-10 | | |
| Acquisition costs of building/Turning Point | £841,980 | £756,300 Capital £85,680 Revenue |
| Disbursements | £ 15,000 | £15,000 Capital |
| 2010-11 | | |
| Refurbishment costs/Turning Point | £317,900 | £262,900 Capital £55,000 Revenue |
| Total project funding 2009-11 | £1,304,772 | |

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Connected Care Project

Identified under spend 2009-10 £148,228 (capital)

Capital funding carried forward into 2010-11 £262,900

Recommendation

The Economic Participation Programme team can confirm they have received sufficient documents to provide the Board with the assurance that the issues raised in the Board meeting of 27 November 2009 have been satisfied with the exception of the Key Decision Notice. Therefore the EPP team recommend this project to the NRSP Board for local approval.

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Programme Under spend

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Under spend 2009-10

Identified under spend 2009-10 £148,228 capital

Actions taken to enable utilisation of under spend

- Additional funding to existing project within the programme
- Revisit projects unsuccessful in previous round of allocating under spend
- Following up requests for funding for new projects

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Additional funding to existing projects within the programme

- Women's Business Centre
- New Link

Revisit projects unsuccessful in previous round of allocating under spend

- Anglian GoWarm
- PACO
- YMCA
- ESOL Gateway

Following up requests for funding for new projects

- Future Jobs Fund
- Peterborough Works
- Kickstart

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Following the NRSP Board Sub Group review the following projects were recommended to be taken to the next stage of approval

- Women's Business Centre £37k Capital
- Anglian GoWarm £14k capital
- Kickstart £110k capital
- Peterborough Works £40k Capital
- Future Jobs Fund £70k Capital

Total amount of funding considered £271k capital

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**Women's Business
Centre (WBC)**

£36,800 Capital

Organisation - PCC

Overview

The WBC project was approved at the NRSP Board meeting of 29 October 2009. When the application was presented for approval the application was based on indicative figures available at the time of writing the bid. Once the finalised costs were received and additional works to ensure the building was fit for purpose (asbestos, rewiring etc.) it was evident there was not sufficient funding requested in the original application and a 10% funding uplift would be required.

Removal of asbestos and reinstatement of some facilities will result in a limited amount of floor space being made available, however the works will make the facility more comfortable and improve the sustainability of the premise for longer term use going forward into 2010-11.

Additional Outputs

| | |
|---|---|
| Number of people assisted to get a job | 2 |
| Pre start up Enterprise workshops | 1 |
| Post start up Enterprise workshops | 2 |
| Counselling/coaching sessions delivered | 5 |

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Anglian GoWarm £14k capital Organisation – Renewables East

Overview

Renewables East were unsuccessful in the previous round of allocation of under spend, but requested they were considered for funding should another opportunity arise. The project would be looking for match funding for this project, as the Anglian GoWarm project is already funded £1m through the Low Carbon Building Programme and £140k Renewables East EEDA business Plan.

This element of funding is to purchase hand held PDA's to help them speed up the delivery of the 10,000 assessments proposed for Peterborough.

Outputs

- investment into the equally important resource of the assessors
- faster delivery and potentially a greater assessing resource which would increase the number of properties included in the activity.
- Increase the number of properties we assess would lead to;
 - increased carbon savings
 - increased household income for those currently under-claiming benefits,
 - greater spend into the local economy by those households
 - a faster deployment of the range of benefits provided by AGW activities

(No EEDA core outputs identified)

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Kickstart

£110k capital

Organisation – Kickstart Norfolk

Overview

This project application has been submitted by IIC – Cambridge. The Kickstart Moped gifting programme will provide assistance to over 100 people per annum seeking, or in danger of losing employment in the period April 2009 and March 2011. It involves the acquisition of 200 mopeds and related safety equipment.

The project is designed to break the vicious circle of needing private transport to be able to get a job and not being able get a job and not being able to afford such transport without a job and has been developed with the full support of end users. Referrals will be made from Jobcentre Plus, Connexions, the Children's Service, training providers and other support agencies.

Outputs

| | |
|---|---------|
| Number of people assisted to get a job | 100 |
| Other private sector investment levered | £46,953 |
| Voluntary organisations supported | 1 |

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**Peterborough
Works**

£34,333 Capital

Organisation - Railworld

Overview

The project require funds to complete the works on the Globe Hall, which is to be used as a focal point to entertain, education and excite children and adults from all parts of the community. In partnership with Writtle College the project are to create a training facility and address market failure in the provision of an Employment support programme to help Peterborough residents who are unemployed or at risk of employment, to gain the skills they need to secure employment.

Outputs

Number of people assisted with skills development

800 per annum

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Future Jobs Fund

£70k Capital

Organisation - PCC

Overview

The Future Jobs Fund (FJF) is a government funded initiative which will assist in the creation of 167 job placements in Peterborough.

The project will create a long lasting benefit to the people of Peterborough by enabling people to contribute to their community whilst providing them with essential skills needed to continue work in our growing city.

EEDA investment is to be used to acquire and decorate a city centre premise to host the FJF team, meet and match potential participation and to advertise vacancies. An area within the Women's Business Centre has been identified.

Outputs

None of these outputs are additional to this project application

| | |
|---|-----|
| Number of people assisted to get a job | 167 |
| Number of people assisted with skills development | 140 |

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