

**GPP/ LAA Reporting Pack**  
**September 2009**  
**(Final)**



# Priority Comments

| Creating Strong & Supportive Communities (SSC)  |                       |  |
|---|-----------------------|--|
| <b>Paul Phillipson</b>  | <i>September 2009</i> |  |
| <p>Overall, this outcome is rated as AMBER, and it is not currently possible to determine whether or not we will meet all of our year end LAA targets.</p> <p>In the last month, the key area of success has been the improved status change of Serious Acquisitive Crime and its potential for Green next month. This is a huge success achieved through focused and co-ordinated partnership working through the Safer Peterborough Partnership.</p> <p>The main areas of risk are around the Place survey and perception indicators. There are 18 in total, all of which cut across this area and are essential to good performance - these need strong subset indicators and focus. These risks are being addressed through the Solution centre focusing on community engagement and empowerment, and it will be vital that partners fully engage with and support this process for it to be a success.</p> |                       |  |

| Creating the UK's Environment Capital (EC)   |                       |  |
|--|-----------------------|--|
| <b>Trevor Gibson</b>   | <i>September 2009</i> |  |
| <p>A few areas of concern remain from Quarter 1 across the priority primarily in relation to increased levels of fly tipping and recycling performance being behind the stretch targets set for the year. Action plans are in place to address this and, whilst officers are optimistic that performance in both areas will improve by the end of 2009/10 they are unlikely to return to GREEN status within that timescale.</p> <p>A change since the last report is the apparent decline in performance in relation to the city's carbon footprint but this is not quite what it appears. The baseline figure in relation to this indicator is calculated by DECC and has recently been revised. As a consequence the target figures for CO2 per head of population have been revised to reflect the percentage reduction required over the LAA period. This has resulted in a major shift whereby the city is now behind its target for 2009/10. However, the city is able to demonstrate significant practical activities aimed at reducing the CO2 emitted through its continuing education and awareness campaigns. In other areas performance has largely been maintained. The Eco-innovation centre is close to capacity and the UKCEED team are optimistic about further growth in the environment goods and services sector.</p> <p>Cleansing activities and the management of wildlife sites continue to perform well against targets. Bus travel data will not now be available until the Quarter 3 report and despite some resource challenges in the Travelchoice team work is progressing well particularly in relation to school travel plans.</p> |                       |  |

| Creating Opportunities, Tackling Inequalities (OI)  |                       |  |
|---|-----------------------|--|
| <b>Denise Radley</b>  | <i>September 2009</i> |  |
| <p>Overall this priority continues to have an amber status.</p> <p>This is due to concerns around delivery of the Improving Health targets. In particular the alcohol related harm, under 18 conception and smoking cessation targets. Action plans are in place but it is unlikely that the alcohol related admissions and under 18 conception targets will be met.</p> <p>Key areas of success have been around children's' mental health services and a range of educational targets, including early years, absence rates and school leavers and working age population qualifications.</p> <p>Other areas of risk include the mental health employment target where data completeness issues persist, self directed support, where roll out has been slower than initially projected but the target can still be met via the action plans and monitoring systems now in place. The main risk around the educational targets is the percentage of children leaving school with 5+ A-C GCSEs including English and Maths, where we need to achieve an 11% improvement by 2011.</p> |                       |  |

| Substantial & Truly Sustainable Growth (GO)  |                       |  |
|--|-----------------------|--|
| <b>Steve Compton</b>   | <i>September 2009</i> |  |
| <p>Overall, this priority remains at Amber status for this quarter.</p> <p>The three year action plan for the economic prosperity outcome has now been refreshed and will form the basis of the economic activity required to meet the specific targets.</p> <p>Despite the recession, the housing output numbers are still out performing the revised targets for both private and affordable housing. Work is progressing on addressing the outstanding baseline issues with the Decent Homes baseline figure and is hoped to be resolved by the end of quarter 3.</p> <p>The Infrastructure outcome remains on target this quarter; the impact of the action plan assessment will be embedded within PCC's business as usual, and the data from DfT will enable baseline and target information to be set by the end of the next quarter.</p> <p>The recession is still causing issues with increasing vacant shop fronts and combined with the Cathedral Sq works at present, city centre retailers are finding it hard going at the moment. OP is working with these retailers to improve signage and minimise disruption</p> |                       |  |



Action plans are in place for dealing with these risk areas within education and concentrated effort is being made to work with partners in the mental health trust around the employment and self directed support targets.

A visioning day is being held in December to look at how all partners can work to address the issues around alcohol related harm.

where possible. OP./PCC are also proactively working to try and attract new retailers to the city centre to maintain the retail offer and footfall and with the Living Over the Shop initiative promote added vibrancy. The designated indicator GO04a has been revised to 'Number of residential units approved for planning within city centres and district centres' and the Delivery Team are in the process of agreeing a baseline and realistic targets for the LAA period.



| <b>Creating Strong &amp; Supportive Communities (SSC)</b> |  |
|---|--|
| <b>Paul Phillipson</b>                                    |  |
| <b>Making Peterborough Safer (SSC01)</b>                  |  |
| <b>Building Community Cohesion (SSC02)</b>                |  |
| <b>Empowering Local Communities (SSC03)</b>               |  |
| <b>Building Pride in Peterborough (SSC04)</b>             |  |

| <b>Creating the UK's Environment Capital (EC)</b>       |  |
|---|--|
| <b>Trevor Gibson</b>                                    |  |
| <b>Overall Consumption of Natural Resources (EC01)</b>  |  |
| <b>Increasing Use of Sustainable Transport (EC02)</b>   |  |
| <b>Growing our Environmental Business Sector (EC03)</b> |  |
| <b>Making Peterborough Cleaner &amp; Greener (EC04)</b> |  |

| <b>Creating Opportunities, Tackling Inequalities (OI)</b> |  |
|---|--|
| <b>Denise Radley</b>                                      |  |
| <b>Regenerating Neighbourhoods (OI01)</b>                 |  |
| <b>Improving Health (OI02)</b>                            |  |
| <b>Supporting Vulnerable People (OI03)</b>                |  |
| <b>Improving Skills in Education (OI04)</b>               |  |

| <b>Substantial &amp; Truly Sustainable Growth (GO)</b>       |  |
|--|--|
| <b>Steve Compton</b>   |  |
| <b>Increasing Economic Prosperity (GO01)</b>                 |  |
| <b>Creating Better Places to Live (GO02)</b>                 |  |
| <b>Building the Infrastructure of the Future (GO03)</b>      |  |
| <b>Safe, Vibrant City &amp; Neighbourhood Centres (GO04)</b> |  |



| Creating Strong & Supportive Communities (SSC) |         |         |   |            |
|--|---------|---------|---|------------|
| Paul Phillipson                                |         |         |   |            |
| Mar Q4 08/09                                   | June Q1 | Sept Q2 |   | Prediction |
|  |         |         | <b>Making Peterborough Safer (SSC01)</b>      |            |
|  |         |         | <b>Building Community Cohesion (SSC02)</b>    |            |
|  |         |         | <b>Empowering Local Communities (SSC03)</b>   | March 2010 |
|  |         |         | <b>Building Pride in Peterborough (SSC04)</b> |            |

| Creating the UK's Environment Capital (EC) |         |         |   |            |
|--|---------|---------|---|------------|
| Trevor Gibson                              |         |         |   |            |
| Mar Q4 08/09                               | June Q1 | Sept Q2 |   | Prediction |
|  |         |         | <b>Overall Consumption of Natural Resources (EC01)</b>  |            |
|  |         |         | <b>Increasing Use of Sustainable Transport (EC02)</b>   |            |
|  |         |         | <b>Growing our Environmental Business Sector (EC03)</b> |            |
|  |         |         | <b>Making Peterborough Cleaner &amp; Greener (EC04)</b> |            |

| Creating Opportunities, Tackling Inequalities (OI) |        |         |   |            |
|--|--------|---------|---|------------|
| Denise Radley                                      |        |         |   |            |
| Mar Q4 08/09                                       | Jun Q1 | Sept Q2 |   | Prediction |
|  |        |         | <b>Regenerating Neighbourhoods (OI01)</b>   |            |
|  |        |         | <b>Improving Health (OI02)</b>              |            |
|  |        |         | <b>Supporting Vulnerable People (OI03)</b>  |            |
|  |        |         | <b>Improving Skills in Education (OI04)</b> |            |

| Substantial & Truly Sustainable Growth (GO) |        |         |  |            |
|---|--------|---------|--|------------|
| Steve Compton                               |        |         |  |            |
| Mar Q4 08/09                                | Jun Q1 | Sept Q2 |  | Prediction |
|   |        |         | <b>Increasing Economic Prosperity (GO01)</b>                 |            |
|   |        |         | <b>Creating Better Places to Live (GO02)</b>                 |            |
|   |        |         | <b>Building the Infrastructure of the Future (GO03)</b>      |            |
|   |        |         | <b>Safe, Vibrant City &amp; Neighbourhood Centres (GO04)</b> |            |



# Outcome Comments

| Making Peterborough Safer (SSC01)   |                |  |
|---|----------------|--|
| Steve Welby   | September 2009 |  |
| <p>This month we have moved to a position of having no indicators that are red!</p> <p><b>Serious acquisitive crime</b> is now amber with 302 offences in September (151 less than the previous month) If we can achieve 400 or less offences in September we will be recording green status</p> <p>Work to focus on offenders is continuing and Vigilance Offender Management will be launched at the beginning of November with a number of new staff focused on case managing those offenders causing the most problems</p> <p><b>Arson</b> remains amber with secondary arson now 22% behind target. A review of arson has been undertaken in the partnership and there are a number of key recommendations that are being considered by partners. At this point, the Fire Service have agreed to fund an Intelligence Analyst to work part time, based in the SPP team which will allow us to understand more effectively the reasons for the problems with arson. SPP has also agreed to fund CCTV cameras to support investigation of arson.</p> <p><b>Road safety</b> has moved to amber this month with an improvement in performance in August.</p> |                |  |

| Building Community Cohesion (SSC02)   |                |  |
|---|----------------|--|
| Jawaid Khan   | September 2009 |  |
| <p>Overall progress of NI 1 is considered to be steady. Efforts to improve inter-faith dialogue and other initiatives to bring people from different background together have been boosted with availability of Cohesion Board grant primarily aimed for community groups. AMBER</p> <p>NI 13 has started to progress further with the Adults Skill and Learning Strategy Partnership meeting taking a lead role on the subject of ESOL strategy in Peterborough. AMBER</p> <p>NI 35 continues to see good progress with several key projects developing and PVE action plan refreshed. Green</p> |                |  |

| Empowering Local Communities (SSC03)  |                |  |
|---|----------------|--|
| Adrian Chapman  | September 2009 |  |
| <p>Significant levels of activity continue to be delivered, including the roll-out of neighbourhood management and the development of Neighbourhood Councils. 3 out of 4 Neighbourhood Managers are now in post and are building their teams around them. Their primary focus will be on empowerment activity, community planning and project development. 7 Neighbourhood Councils will launch in October, which provide a further opportunity for communities to engage with the public sector more easily so that real issues can be resolved.</p> <p>The next Solution Centre programme will launch in October, focussing on engagement, consultation and empowerment. The OLO for this outcome will be the lead officer for this piece of work, which in fact will positively impact all of the perception-based indicators.</p> <p>Peterborough Volunteer Centre reports a 35% increase in volunteering enquiries from Apr 09 to Jul 09 against the same period last year. We have recently submitted a funding bid to the DCSF to secure funding for volunteering for 14-16 year olds, linked to the v programme and adult volunteering.</p> |                |  |

| Building Pride in Peterborough (SSC04)  |                |  |
|---|----------------|--|
| Kevin Tighe   | September 2009 |  |
| <p>The key area of success in the last month has been the creation of the Neighbourhood development team and the setting up of Neighbourhood management committees, which should result in a more joined-up approach.</p> <p>The main area of risk is around under investment in future years as a result of reduced central government funding, although it is hoped that the adoption of the neighbourhood management model will help to alleviate some of these pressures.</p> |                |  |



### Overall Consumption of Natural Resources (EC01)

Charlotte Palmer/Mick Robb

September 2009



From Charlotte Palmer:

Work is progressing steadily in all areas relating to the climate change indicators with exception to NI186 in which progress is limited by the extent to which we will be able to achieve the targets laid out.

#### NI186: Red

In September data was published by DECC which included amendments in our original baseline from 8.2 to 8.3 tones per capita with current results for 2007 showing a per capita footprint of 8.1 tones. Because this information is being produced for years that have passed we are restricted as to the effect we can have on the outcome. We can however demonstrate strong ongoing progress in this area with the following initiatives completed to date:

- Events and festivals throughout the city promoting the Your Footprint Counts campaign
- Launch of the Heat Loss study in October which will allow residents to obtain individual heat loss values for their property
- Distribution and continued use of the Climate Change Game
- Distribution of Energy monitoring meters through city libraries

Whilst the overall result is red for this Indicator this is due to factors outside of our control.

#### EC01a, EC01b and EC01c: Amber

All local indicators are progressing well; results from the 2009 citizen's panel data are expected shortly which will allow us to understand where improvements have been achieved and where future action should focus.

Work to ensure environmental education is delivered and embedded across the city has taken significant steps forward with an officer now funded and hosted by PECT ensuring schools requesting support in this area are given the assistance they require.

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From Mick Robb:

#### NI192 and NI193: Red

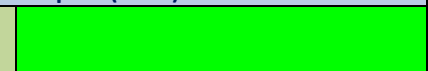
Recycling levels are still failing to meet the performance levels set. However, there are indications that initiatives put into place recently will help us to improve on current NI 192 and 193 levels towards the end of the year.

The level of material rejected through contamination at the MRF has reduced from 13% in April 09 to 8% during September. This is confirmation of progress made on several fronts. Ongoing publicity campaigns such as "Keep it Clean" have maintained a high profile along side the day to day actions of our Recycling Educations team and the diligence of recycling

### Increasing Use of Sustainable Transport (EC02)

Teresa Wood

September 2009



Quarter 2, being the summer months, has included a number of events in which Travelchoice has participated. Two new e-newsletters have been launched – Foot:prints aimed at schools to promote sustainable travel to school and The Inner Tube for cyclists. Adult cycle training has been particularly successful over the summer with 34 people attending initial training courses and some further follow-up sessions booked.

Travelchoice is to be introduced into the rural areas during 2009-10. Rural area guide maps are currently being produced and work with parish councils on dissemination of information has commenced.

The Travelchoice team are again experiencing staff shortages and this will impact on the team's delivery and subsequently could impact on national indicators.

The new school travel officer started at the beginning of August. This will ensure that annual reviews of the school travel plans are undertaken and give a much needed push to encourage the remaining 12% of schools to produce a school travel plan. NI198 results were released in September and show a slight increase of 0.01% in car use for the school journey. However, the indicator is still well ahead of its target. With the new officer in post a number of promotions and events are planned to keep this target on track.

Quarter 1 figures have not yet been received from Stagecoach to enable us to calculate NI177 bus passenger journeys. In addition, the Citizen Panel results are currently being communicated and therefore results for NI175 will be available shortly



collection crews in tackling contamination in bins before it reaches the MRF.

A study of Low Participation Areas has commenced to analyse bin use and misuse with a view to educating residents and enabling a more focussed media campaign to tackle specific issues in certain areas.

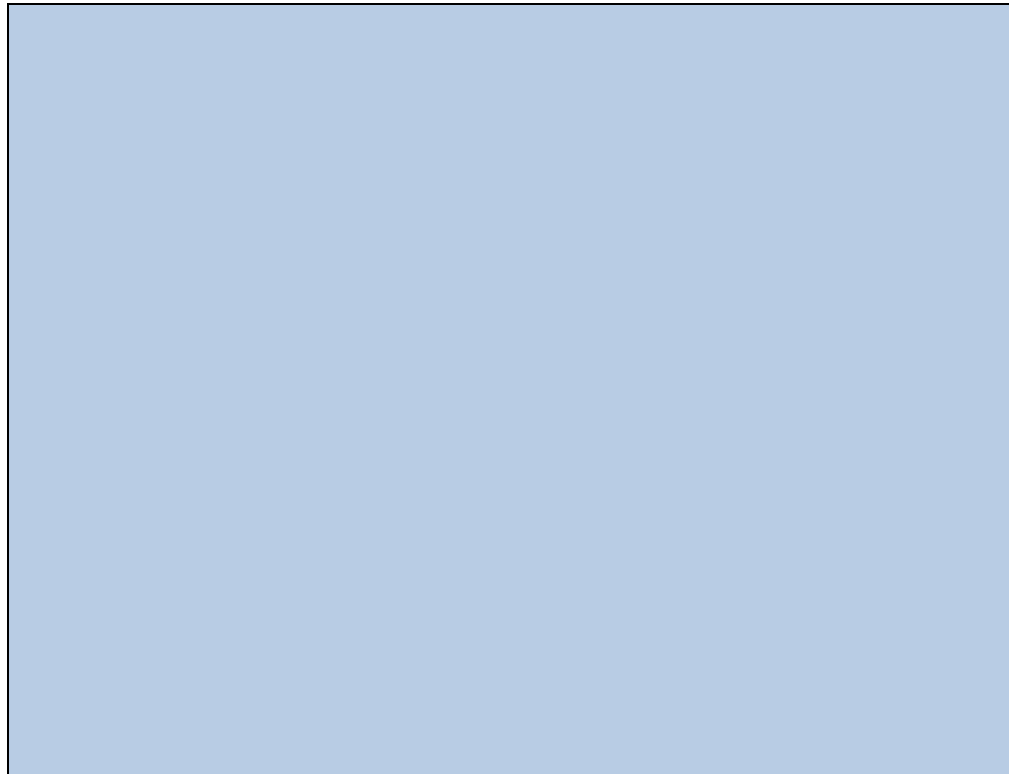
It is recognised that contamination levels are higher among non English speaking communities, and the council has now appointed two officers on a fixed term contract of one year as part of the Migration Impact Fund. These officers are multi lingual and will work mainly within the central areas of Peterborough to enable newcomers to the city to understand and use council services correctly, with the emphasis being on waste, recycling and street cleansing.

The Council has recently agreed to a two month trial with HW Martins whereby we send non recyclable materials from the HWRC, from the MRF and from Street Cleansing to their Northampton facility which will turn this material into Refuse Derived Fuel (RDF). This process will not only divert this material from landfill, but will also improve our performance on Reuse and Recycling.

Street Cleansing arisings are now taken directly to the Nursery Lane Transfer Station, rather than to the Landfill site, where as much material as possible is diverted to recycling before being sent to RDF.

The council now has a contract in place to recycle wood and chipboard with AHS Recycling at Dogsthorpe, which will help us make progress towards achieving our targets.

Plans to implement a textile kerbside collection and a "Recycling on the Go" campaign in November should also help to divert waste from landfill and increase our recycling rates.



**Growing our Environmental Business Sector (EC03)**

**Gareth Jones**

*September 2009*

We are confident that growth in the environmental sector will pick up towards the end of the year, but expect to see strong growth in the new year as confidence is expected to return, particularly in the construction sector which is a big driver for environmental solutions. We are confident that the Eco Innovation Centre will be fully occupied by the start of 2010, and have a number of different virtual and physical tenants in the pipeline. We are also starting a new high growth business support programme which is aimed at growing local EnviroCluster businesses which will help us exceed our LAA targets further.

**Making Peterborough Cleaner & Greener (EC04)**

**David Denson & Martin Baker**

*September 2009*

NI 195 and 197 are Green and 196 is Amber as against the agreed performance targets for the current year

The NI195 reports for the survey 09/10 tranche 1 are as follows:

- Litter 2%,
- Detritus 4% and
- Both graffiti and flyposting 0%.

These figures are well below the predicted target at this point in time. The final figure for the financial year is based on the average of tranche 1, 2 and 3. The next survey results will be due in December.

The performance of the NI196, measure of enforcement against flytipping, was reported to a meeting of the GPP on the 10th September 2009 as it is still under performing. The target for the current financial year is "very effective". However, it is unlikely that the target will improve



beyond “not effective” – amber status. It was accepted at the meeting that the amount of flytipping for the current financial year has increased on the previous financial year and there has been no reduction in the overall enforcement process.

Alison Ivatt and I have been regularly meeting and the general assumption is that the figure we have is near enough a true reflection of the fly tipping across Peterborough, but this we believe has increased by the fact of more staff aware and now reporting it in, more cleansing crews on the ground to report it in and as a result of better education more members of the public reporting fly tipping.

We have put in place the following actions:

1. Neighbourhood management teams will be starting to problem solve regular hot spots.
2. New Fly tipping signs are being put up across Peterborough in identified regular hot spot areas.
3. Cleansing team has been trained to investigate to ensure no missed opportunities of identifying offenders.
4. Enforcement has been involved in a surveillance operation on a particular hotspot and this went through to prosecution.

Enforcement actions continue cautions have been given for this offence and successful prosecutions at court.

The population of Peterborough has increased with migrant workers/ transient population also financial circumstances for business cost of disposing of trade waste – both factors which have a negative impact on increase of NI 196. PCC is working towards problem solving this by increased education with translation options and campaigns with businesses as actions being taken.

NI 197. - No change from previous report. The service continues to meet its target.



| Regenerating Neighbourhoods (OI01)   |                |  |
|--|----------------|--|
| Claire Higgins   | September 2009 |  |
| <p>The overall status of this outcome remains amber.</p> <p>As previously reported achievement of the year end target for Ni153 remains extremely unlikely but that of Ni187 is anticipated.</p> <p>There have been some positive initiatives that have begun during the period notably around employment related schemes – future jobs fund, job club etc. These together with recent NRSP approval for EP funding for three employment related initiatives including the Womens' enterprise centre and working 4 U should see some positive progress in addressing high unemployment levels in the worst performing areas of the city.</p> <p>There has been success in attracting leverage for fuel poverty related activity: warmer homes funding is being rolled out in Dogsthorpe and energy efficiency grants being awarded to privately own low income households in Paston to fund the installation of external wall insulation in conjunction with Cross Keys Homes and Mears Ltd. A major emphasis remains on continuing to identify and implement similar initiatives to ensure momentum is maintained on these indicators. Solid work by the NRSP board should enable greater emphasis and progress on this outcome over the coming months.</p> |                |  |

| Improving Health (OI02)   |                |  |
|---|----------------|--|
| Christine Bellaire  | September 2009 |  |
| <p>The overall RAG status is RED.</p> <p>The risks are with NI39 alcohol harm related hospital admissions; NI 112 u18 conceptions and NI123 16+ stop smoking.</p> <p>There is a recovery plan for NI123 which focuses on improving quality of service and reducing the no of people 'lost to follow up'. The performance of many pharmacists has been poor and this will need to be taken into account when reviewing the contract. Letters to go out from GP practices in November. Comms strategy rejected by LPC and is being refocused for Dec / Jan campaign.</p> <p>NI39 planned visioning day facilitated by NST on 4 Dec and needs assessment nearing completion, which will inform action plan. Progress has been made to implement targeted interventions @ children's centres to tackle childhood obesity and providers for a discrete specialist intervention have been identified.</p> |                |  |

| Supporting Vulnerable People (OI03)   |                |  |
|---|----------------|--|
| Neil Greenfield   | September 2009 |  |
| <p>The overall rag rating is amber but overall most targets are performing well.</p> <p>Action plans are being reviewed and key responsibilities looked at following changes in staff and accountabilities.</p> <p>Work is continuing on ni050 around partnership working and the development of the commissioning strategy.</p> <p>NI059and NI060 has performed slightly above target which has been down to changed systems and increased staffing.</p> <p>NI130 is currently red with an end of year forecast for amber. A full dataset for monitoring self directed support is being developed for use by the steering group.</p> <p>Ni150 is still red and we will not know if this is going to change until we receive the appropriate stats. The mental health trust have embarked on a programme of data collection for patients currently known to service and will report back in October</p> |                |  |

| Improving Skills in Education (OI04)  |                |  |
|---|----------------|--|
| Mel Collins   | September 2009 |  |
| <p>The overall status of this outcome is amber.</p> <p>We are very likely to achieve our 2010 targets in these areas: Early Years Achievement; L2 by age 19; Level 4 in English and maths; Persistent Absence Rates; Progression data in English and maths between KS1 and KS2; Working age population qualified to a L2 and L3.</p> <p>We are optimistic that 2010 targets will be reached for all Children in Care indicators and KS2 attainment for BME children. Four targets remain very challenging for 2010: the narrowing of the gap target for early years; 5+A*-C in English and maths, working age population qualified to L4 and reducing NEETs. One key area of success has been the release of the national data for the Early Years results, placing us 99/150 LAs for both targets, but 25/150 for improvement in achievement, we also had the largest improvement in achievement of our statistical neighbours in 2008-9. The main area of risk is 5+A*-C with English and Maths, although we had a +4% uplift on results we were still 9% below target.</p> <p>To achieve 2011 targets we will need to increase by +11%. Plans for addressing this risk include restructuring the leadership of the school improvement team, appointing additional advisers to support, challenge and intervene in schools, targeting vulnerable schools and cohorts of children. The AD Learning and Skills presented to the OLOs in July and an action list was created and is now being taken forward.</p> |                |  |



| Increasing Economic Prosperity (GO01)  |                |  |
|--|----------------|--|
| David Nicholls   | September 2009 |  |
| <p>This outcome has not, and probably will not reach its end of year targets due to the severity and impact of the economic downturn. The measures are considering the current economic climate considered to be within tolerances; the outcome has been ragged red as the reporting period is at least 6 months behind so a further potentially deepening downturn is to be anticipated. Some forecasters are predicting that it will be 2015 before we achieve prosperity levels pre recession.</p> <p>The overall employment rate (NI151), however, has again stayed within tolerances. The average weekly wage, whilst having fallen below the baseline set a year ago, is still within 10% of its target. This has to be seen in a positive light considering the impact the recession has had on sectors such as manufacturing and production.</p> <p>Business birth rates measured in terms of VAT registrations are usually a good indicator of the areas economy. However that has to be tempered with the business 'death' rate. A true indicator will be difference between business births and deaths and this figure will only be available in 2010. A number of business support initiatives have been put in place which will over time improve the viability of the local business base.</p> <p>A review of the various partnerships is currently being undertaken and the proposal to launch a business led forum for Peterborough is being discussed with partners and stakeholders. New activity with Business Link East is also being pursued.</p> |                |  |

| Creating Better Places to Live (GO02)   |                |  |
|---|----------------|--|
| Anne Keogh  | September 2009 |  |
| <p>NI 154 - Monitoring on Strategic sites (sites of over 15 units) at the end of the first quarter of this year indicated that 232 units had been completed on these sites. Strategic sites typically account for 80% or more of all completions in a year. Monitoring for the second quarter of this year will be completed by the end of October. In April 09, 1,107 homes were under construction in Peterborough. Based on an expectation of a 90% outturn by the end of the financial year we are on target to exceed our refreshed LAA target of 700 units for 09/10.</p> <p>NI 155 - The reported figure of 190 affordable units completed at the end of the first quarter for this year has since been revised and increased to 196. At the end of the second quarter a further 171 affordable units had been completed. This is 55 units below our estimated target for this quarter and is as a result in slight delays in anticipated monthly completions on particular sites but with no impact upon agreed overall site completion dates. At the end of the first half of this financial year a total of 367 affordable units have been completed. This equates to approximately 87% of PCC's refreshed LAA target of 423 for 09/10 and approximately 65% of our own estimated actual completions figure of 562 units based upon HCA grant funding and RSL scheme completion dates.</p> <p>GO2a – A meeting is scheduled for mid November with the consultants who have produced the draft Stock Condition Survey. The aim of this meeting is to resolve outstanding queries relating to the findings of the study and ratify Peterborough's decent homes baseline figure.</p> |                |  |

| Building the Infrastructure of the Future (GO03)   |                |  |
|--|----------------|--|
| Phil Harker  | September 2009 |  |
| <p>Overall this outcome remains on target</p> <p>NI188 – Guidance document prepared ahead of risk assessment workshop on 5<sup>th</sup> Nov, to enable assessment and action plans to be undertaken within PCC Services (with support). Next stage will be to begin embedding action plans into service streams so that adaption measures / plans become business as usual operations.</p> <p>NI167 – Following decision to utilise DfT datasets (rather than generation of Peterborough specific data); we are still waiting for the data from DfT to enable baseline and targets to be set. Need to establish that this will not negatively impact Peterborough performance relative to this NI due to lack of data.</p> |                |  |

| Safe, Vibrant City & Neighbourhood Centres (GO04) |                |  |
|---|----------------|--|
| Steve Bowyer                                      | September 2009 |  |
|   |                |  |

